FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Works Group - Regional Parks (AAA CCP)
Dawn Spellman

FEE ADJUSTMENT SUMMARY -PAGE 1 OF 3

PHONE # 909-383-3294

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Section 16.0223- Re	egional Parks				
(1) Entrance Fees:					
(G) Senior Discount Vehicle Annual Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(c) Glen Helen					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass (New)	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction
(d) Mojave Narrows					
(1) Entrance Fees:					
(E) Senior Discount Vehicle Entrance Pass (New)	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(F) Discount Walking Entrance Pass (New)	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Works Group - Regional Parks (AAA CCP)

FEE ADJUSTMENT SUMMARY -PAGE 2 OF 3

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REPARED BY:	Dawn Spellman		-
PHONE #	909-383-3294		

	277 - 28700 A-A-4 R-ASS-2882294		OLIMBIO CONTRACTOR		
FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE		IMPACT IF NOT APPROVED
Section 16.0223- Regional	XXXIII- W.Z.				
(e) Prado					
1) Entrance Fees:					
D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Diagonal Molling	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer	Decrease in customer satisfaction
(E) Discount Walking Entrance Pass	φυ.υυ	\$25.00	\$25.00	satisfaction	Decrease in customer satisfaction
f) Cucamonga-Guasti					
(1) Entrance Fees:		-			
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Minimal budget impact. Senior discount will not be provided if fee is approved
(g) Yucaipa					
(1) Entrance Fees:					
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

FEE ADJUSTMENT SUMMARY

DEPARTMENT: Public Works Group - Regional Parks (AAA CCP)

PREPARED BY: Dawn Spellman PHONE # 909-383-3294

FEE ADJUSTMENT SUMMARY -PAGE 3 OF 3

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Section 16.0223- Regional P (h) Lake Gregory	arks				
(4) Watercraft Rental fees:	<u> </u>				
(H) Watercraft Rental Fees: Electric motor	\$20.00	\$15.00	(\$5.00)	Lowering price will stimulate more business, increasing revenue	There is no fiscal impact if fee is not approved
(I) Watercraft Rental Fees: Battery	\$20.00	\$15.00	(\$5.00)	Lowering price will stimulate more business, increasing revenue	There is no fiscal impact if fee is not approved
(i) Mojave River Forks					
(1) Entrance Fees:					
(E) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	Discounted rate for Senior's of San Bernardino County to utilize Regional Park Facilities	Minimal budget impact. Senior discount will not be provided if fee is approved
(F) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	Customer requested fee, will increase customer satisfaction	Decrease in customer satisfaction

DEPARTMENT:

Public Works Group - Regional Parks (AAA CCP)

PAGE A - FEE ADJUSTMENT CALCULATION

PREPARED BY: PHONE # Dawn Spellman 909-383-329

PAGE A __1 of __4

FEES UNITS INVOLVED REVENUE GENERATED (F) CURRENT SECTION/FEE (B) (C) (D) (G) (A) (H) (I) DESCRIPTION (FOR Current Proposed/ Change Current (E) Change in Current Proposed/ Change In EXAMPLE, 16.021(C)(1) Fee New In Fee Units in Proposed/ Units Revenue in New Fee Fee Revenue ABATEMENT PROCESSING in Budget Fee (B)-(A) Budget New Units (E)-(D) Budget Revenue (H)-(G) Section 16.0223- Regional Parks (b) Moabi (1) Entrance Fees: (G) Senior Discount Vehicle \$65.00 Entrance Pass \$0.00 \$65.00 18 \$0.00 \$1,170.00 \$1,170.00 (c) Glen Helen (1) Entrance Fees: (D) Senior Discount Vehicle \$0.00 \$65.00 \$65.00 15 15 \$0.00 \$975.00 \$975.00 Entrance Pass (E) Discount Walking Entrance \$0.00 \$25.00 \$25.00 \$0.00 \$75.00 \$75.00 Pass **TOTAL THIS PAGE** \$155.00 36 \$2,220.00 \$595.00 257 **GRAND TOTAL (All Page** \$8,185.00 A's)

DEPARTMENT: PREPARED BY: PHONE #

Public Works Group- Regional Parks Division (AAA CCP)
Dawn Spellman
909-383-3294

PAGE A - FEE ADJUSTMENT CALCULATION

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d/ Change In Fee (B)-(A)	Current Units in P	(F) (E) Change in Proposed/ Units lew Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue
		3.00			(H)-(G)
			1		
	I				
\$65.00	0	15 15	\$0.00	\$975.00	\$975.00
\$25.00	0	5 5	\$0.00	\$125.00	\$125.00
					
<u> </u>					**
\$65.00	0	20 20	\$0.00	\$1,300.00	\$1,300.00
\$25.00	0	8 8	\$0.00	\$200.00	\$200.00
\$180.00		48			\$2,600.00
	\$180.00	\$180.00	\$180.00 48	\$180.00	\$180.00

DEPARTMENT:

Public Works Group- Regional Parks Division (AAA CCP)

PREPARED BY: PHONE #

Dawn Spellman 909-383-3294

PAGE A - FEE ADJUSTMENT CALCULATION

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		FEES			UNITS INVOLVED		REV	REVENUE GENERATED			
CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)		
(f) Cucamonga-Guasti			7.1.7			7.			\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
·						<u> </u>	<u></u>				
(1) Entrance Fees:						· · · · · · · · · · · · · · · · · · ·					
							·				
(D) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	20	20	\$0.00	\$1,300.00	\$1,300.00		
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	5	5	\$0.00	\$125.00	\$125.00		
(g) Yucaipa			· · · · · · · · · · · · · · · · · · ·	-				***************************************			
			6.5								
(1) Entrance Fees:									· · · · · · · · · · · · · · · · · · ·		
(D) Senior Discount Vehicle Entrance	\$0.00	\$65.00	\$65.00	0	30	30	\$0.00	\$1,950.00	\$1,950.00		
Pass											
(E) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	10	10	\$0.00	\$250.00	\$250.00		
				2							
	· · · · · · · · · · · · · · · · · · ·										
TOTAL THIS PAGE			\$180.00			65			\$3,625.00		

DEPARTMENT: PREPARED BY: PHONE # Public Works Group- Regional Parks Division (AAA CCP)

Dawn Spellman

909-383-3294

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A __4 of __4

CURRENT SECTION/FEE		FEES		effer of 151 h	UNITS INVOLVED	REVENUE GENERATED			
DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) Current Fee in Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units in Budget	(E) Proposed/ New Units	(F) Change in Units (E)-(D)	(G) Current Revenue in Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
(h) Lake Gregory	all and the second second			- 42					
		- 1	· .						. <u> </u>
(4) Watercraft Rental fees:									
(H) Watercraft Rental Fees: Electric motor	\$20.00	\$15.00	(\$5.00)	200	250	50	\$4,000.00	\$3,750.00	(\$250.00)
(I) Watercraft Rental Fees: Battery	\$20.00	\$15.00	(\$5.00)	200	250	50	\$4,000.00	\$3,750.00	(\$250.00)
			· · · · · · · · · · · · · · · · · · ·						·
(i) Mojave River Forks					• •				
(1) Entrance Fees:		No. 1							
(E) Senior Discount Vehicle Entrance Pass	\$0.00	\$65.00	\$65.00	0	1	1	\$0.00	\$65.00	\$65.00
(F) Discount Walking Entrance Pass	\$0.00	\$25.00	\$25.00	0	7	7	\$0.00	\$175.00	\$175.00
TOTAL THIS PAGE			\$80.00	. ———		108			(\$260.00)